

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	97.24 %	94.99 %	4	92.63 %	86	89	
% of Funds Disbursed	88.99 %	89.46 %	10	86.67 %	63	61	
Leveraging Ratio for Rental Activities	17.6	6.98	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.96 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.35 %	82.68 %	20	76.19 %	21	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.90 %	82.30 %	6	81.48 %	69	77	
% of 0-30% AMI Renters to All Renters***	73.28 %	50.93 %	5	45.62 %	84	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.58 %	93.47 %	15	96.17 %	20	19	
Overall Ranking:			In State:	7 / 22	Nationally:	80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,512	\$15,552		\$28,750	741 Units	63.00 %	
Homebuyer Unit	\$11,240	\$11,798		\$15,714	203 Units	17.20 %	
Homeowner-Rehab Unit	\$20,999	\$19,201		\$21,140	233 Units	19.80 %	
TBRA Unit	\$0	\$4,170		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Franklin County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,996	\$97,179	\$34,876
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	51.7	59.9	90.1	0.0
Black/African American:	41.6	31.5	8.6	0.0
Asian:	4.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0
Asian and White:	0.0	0.0	0.4	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.0	5.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	77.4	22.8	35.2	0.0
2 Persons:	7.8	28.4	23.6	0.0
3 Persons:	7.4	18.3	15.9	0.0
4 Persons:	2.3	16.2	17.6	0.0
5 Persons:	2.8	7.1	2.6	0.0
6 Persons:	1.4	2.0	3.0	0.0
7 Persons:	0.6	2.0	1.3	0.0
8 or more Persons:	0.3	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	60.3	29.9	24.0	0.0
Elderly:	20.7	8.1	22.7	0.0
Related/Single Parent:	16.5	25.9	15.9	0.0
Related/Two Parent:	1.9	24.4	27.0	0.0
Other:	0.1	8.1	9.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.8	2.0 [#]
HOME TBRA:	0.0	
Other:	18.1	
No Assistance:	43.0	

of Section 504 Compliant Units / Completed Units Since 2001 107

* The State average includes all local and the State PJs within that state

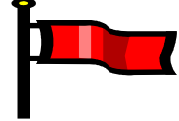
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County State: OH Group Rank: 80
 (Percentile)
 State Rank: 7 / 22 PJs Overall Rank: 80
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	60.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	92.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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